

House Bill	Department	FY 2022 Prior Year Expenditures	FY 2023 Prior Year Budgeted Expenditures <u>Includes Supp</u>	FY 2023 Prior Year Expenditures	FY 2024 Final Budget	FY 2025 Department Request	FY 2025 Governor's Amended Recommendation	House Recommendation	Senate Recommendation	FY 2025 After Veto Recommendation Budget
1	<u>Public Debt</u>									
	General Revenue	\$ 11,188,897	\$ 10,000	\$ 1,936	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal Funds	0	0	0	0	0	0	0	0	0
	Other Funds	1,093,913	0	0	0	0	0	0	0	0
	Total	\$ 12,282,810	\$ 10,000	\$ 1,936	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2	<u>Elementary and Secondary Education</u>									
	General Revenue	\$ 3,537,354,029	\$ 3,990,915,118	\$ 3,958,235,226	\$ 4,005,837,790	\$ 4,148,575,355	\$ 4,269,528,441	\$ 3,974,747,863	\$ 3,999,286,991	\$ 3,992,986,991
	Federal Funds	2,363,294,076	4,996,670,059	2,521,322,103	3,690,122,344	3,298,092,987	3,053,215,500	2,418,064,553	2,411,492,506	2,400,192,506
	Other Funds	1,731,993,072	1,886,544,856	1,799,931,027	2,083,640,365	2,084,440,365	2,203,799,717	2,337,699,717	2,342,399,717	2,342,399,716
	Total	\$ 7,632,641,177	\$ 10,874,130,033	\$ 8,279,488,356	\$ 9,779,600,499	\$ 9,531,108,707	\$ 9,526,543,658	\$ 8,730,512,133	\$ 8,753,179,214	\$ 8,735,579,213
3	<u>Higher Ed and Workforce Development</u>									
	General Revenue	\$ 950,846,534	\$ 1,078,014,097	\$ 1,043,894,159	\$ 1,190,547,284	\$ 1,297,450,659	\$ 1,278,950,485	\$ 1,246,748,896	\$ 1,288,033,602	\$ 1,280,038,294
	Federal Funds	74,302,931	150,111,613	91,057,636	140,775,659	76,727,897	73,717,717	55,655,661	58,355,661	57,355,661
	Other Funds	186,051,130	306,498,998	162,199,826	106,874,362	106,574,362	106,575,879	106,875,879	106,875,879	106,875,879
	Total	\$ 1,211,200,595	\$ 1,534,624,708	\$ 1,297,151,621	\$ 1,438,197,305	\$ 1,480,752,918	\$ 1,459,244,081	\$ 1,409,280,436	\$ 1,453,265,142	\$ 1,444,269,834
4	<u>Revenue</u>									
	General Revenue	\$ 59,911,880	\$ 78,672,101	\$ 68,848,118	\$ 73,564,385	\$ 75,017,827	\$ 75,418,764	\$ 74,922,361	\$ 75,722,361	\$ 75,718,764
	Federal Funds	1,728,071	4,163,440	1,726,777	4,179,333	4,272,333	4,283,115	4,283,115	4,283,115	4,283,115
	Other Funds	479,082,269	570,828,100	528,514,844	596,911,177	598,317,336	829,823,308	829,825,337	829,825,337	829,823,308
	Total	\$ 540,722,220	\$ 653,663,641	\$ 599,089,739	\$ 674,654,895	\$ 677,607,496	\$ 909,525,187	\$ 909,030,813	\$ 909,830,813	\$ 909,825,187
4	<u>Transportation</u>									
	General Revenue	\$ 73,253,415	\$ 107,863,690	\$ 84,960,365	\$ 341,836,578	\$ 396,046,245	\$ 342,046,245	\$ 493,393,445	\$ 583,293,445	\$ 580,596,245
	Federal Funds	86,989,877	452,037,402	189,758,742	403,609,519	443,269,894	366,868,995	381,488,527	486,238,527	452,482,788
	Other Funds	2,122,517,816	2,945,344,160	2,530,774,888	3,361,291,807	3,635,522,529	3,610,650,535	3,372,025,344	3,668,129,754	3,667,848,455
	Total	\$ 2,282,761,108	\$ 3,505,245,252	\$ 2,805,493,995	\$ 4,106,737,904	\$ 4,474,838,668	\$ 4,319,565,775	\$ 4,246,907,316	\$ 4,737,661,726	\$ 4,700,927,488
5	<u>Office of Administration</u>									
	General Revenue	\$ 359,304,501	\$ 381,665,898	\$ 420,918,486	\$ 1,781,367,535	\$ 508,950,626	\$ 397,300,365	\$ 701,173,101	\$ 736,883,170	\$ 586,133,170
	Federal Funds	282,950,130	384,674,730	306,597,192	126,407,499	123,952,221	125,039,758	129,919,758	126,619,758	126,619,758
	Other Funds	30,775,250	157,329,189	41,953,620	160,173,794	159,951,374	174,578,720	160,866,753	160,866,753	160,866,753
	Total	\$ 673,029,881	\$ 923,669,817	\$ 769,469,298	\$ 2,067,948,828	\$ 792,854,221	\$ 696,918,843	\$ 991,959,612	\$ 1,024,369,681	\$ 873,619,681
5	<u>Employee Benefits</u>									
	General Revenue	\$ 682,631,289	\$ 1,146,609,923	\$ 990,913,009	\$ 854,387,780	\$ 914,834,612	\$ 946,128,301	\$ 945,460,724	\$ 945,990,839	\$ 945,990,839
	Federal Funds	247,188,097	595,895,502	543,319,187	319,022,482	327,510,317	329,905,867	329,865,345	329,865,345	329,865,345
	Other Funds	197,123,055	283,793,056	237,484,205	339,733,454	345,629,343	347,900,989	347,900,989	347,900,989	347,900,989
	Total	\$ 1,126,942,441	\$ 2,026,298,481	\$ 1,771,716,401	\$ 1,513,143,716	\$ 1,587,974,272	\$ 1,623,935,157	\$ 1,623,227,058	\$ 1,623,757,173	\$ 1,623,757,173
6	<u>Agriculture</u>									
	General Revenue	\$ 7,235,489	\$ 13,496,712	\$ 12,662,940	\$ 84,156,179	\$ 14,557,544	\$ 14,647,171	\$ 14,037,680	\$ 28,567,041	\$ 28,214,225
	Federal Funds	7,175,098	7,251,459	4,806,551	8,338,750	16,573,116	16,636,799	10,531,641	14,031,641	11,531,641
	Other Funds	20,846,130	29,131,741	22,484,128	30,056,630	30,399,637	30,399,637	32,073,610	31,823,583	30,724,637
	Total	\$ 35,256,717	\$ 49,879,912	\$ 39,953,619	\$ 122,551,559	\$ 61,501,465	\$ 61,683,607	\$ 56,642,931	\$ 74,422,265	\$ 70,470,503
6	<u>Natural Resources</u>									
	General Revenue	\$ 29,895,535	\$ 63,890,858	\$ 54,179,913	\$ 157,216,979	\$ 172,176,364	\$ 72,797,918	\$ 78,316,082	\$ 85,916,082	\$ 80,695,261
	Federal Funds	41,460,014	106,177,494	50,270,483	190,220,827	218,203,412	305,502,815	200,224,720	200,224,720	200,224,720
	Other Funds	287,687,165	763,560,210	241,756,982	785,589,848	787,131,180	787,644,370	690,789,247	690,609,184	690,107,184
	Total	\$ 359,042,714	\$ 933,628,562	\$ 346,207,378	\$ 1,133,027,654	\$ 1,177,510,956	\$ 1,165,945,103	\$ 969,330,049	\$ 976,749,986	\$ 971,027,165

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6	<u>Conservation</u>									
	General Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal Funds	0	0	0	0	0	0	0	0	0
	Other Funds	159,153,979	197,170,836	191,407,664	217,148,032	229,690,631	214,152,336	213,089,816	214,789,816	214,789,816
	Total	\$ 159,153,979	\$ 197,170,836	\$ 191,407,664	\$ 217,148,032	\$ 229,690,631	\$ 214,152,336	\$ 213,089,816	\$ 214,789,816	\$ 214,789,816
7	<u>Economic Development</u>									
	General Revenue	\$ 64,450,113	\$ 102,259,366	\$ 91,148,456	\$ 214,816,560	\$ 126,706,922	\$ 130,774,293	\$ 130,612,108	\$ 161,864,274	\$ 153,264,274
	Federal Funds	441,162,809	554,333,653	116,935,665	591,854,254	509,469,777	2,019,580,001	2,021,245,155	2,021,245,155	2,019,995,155
	Other Funds	23,507,381	43,196,139	22,746,694	41,621,615	39,886,517	40,117,192	43,661,137	40,661,137	40,661,137
	Total	\$ 529,120,303	\$ 699,789,158	\$ 230,830,815	\$ 848,292,429	\$ 676,063,216	\$ 2,190,471,486	\$ 2,195,518,400	\$ 2,223,770,566	\$ 2,213,920,566
7	<u>Commerce and Insurance</u>									
	General Revenue	\$ 870,086	\$ 4,162,997	\$ 4,067,836	\$ 6,214,744	\$ 1,214,744	\$ 1,250,258	\$ 1,250,258	\$ 6,250,258	\$ 6,250,258
	Federal Funds	1,400,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
	Other Funds	49,468,534	67,880,469	55,920,425	71,378,016	71,378,016	73,074,796	73,021,796	72,934,848	72,934,848
	Total	\$ 51,738,620	\$ 73,693,466	\$ 61,638,261	\$ 79,242,760	\$ 74,242,760	\$ 75,975,054	\$ 75,922,054	\$ 80,835,106	\$ 80,835,106
7	<u>Labor and Industrial Relations</u>									
	General Revenue	\$ 2,380,639	\$ 2,879,416	\$ 2,238,386	\$ 2,871,553	\$ 3,153,601	\$ 3,505,108	\$ 3,505,108	\$ 3,505,108	\$ 3,505,108
	Federal Funds	44,458,491	127,253,539	34,939,075	118,941,143	118,944,522	120,006,418	120,006,418	120,006,418	120,006,418
	Other Funds	81,556,915	220,825,325	167,582,984	262,706,801	257,770,277	258,228,887	258,228,887	258,228,887	258,228,887
	Total	\$ 128,396,045	\$ 350,958,280	\$ 204,760,445	\$ 384,519,497	\$ 379,868,400	\$ 381,740,413	\$ 381,740,413	\$ 381,740,413	\$ 381,740,413
8	<u>Public Safety</u>									
	General Revenue	\$ 75,176,343	\$ 123,051,519	\$ 86,927,025	\$ 131,602,815	\$ 137,045,163	\$ 134,900,730	\$ 127,500,884	\$ 142,921,084	\$ 135,621,084
	Federal Funds	347,880,345	618,150,876	222,172,826	576,296,115	562,076,844	566,075,136	567,475,136	567,634,737	566,234,737
	Other Funds	360,626,098	515,335,596	412,880,188	552,204,573	540,189,566	560,195,320	560,508,770	565,554,148	565,324,147
	Total	\$ 783,682,786	\$ 1,256,537,991	\$ 721,980,039	\$ 1,260,103,503	\$ 1,239,311,573	\$ 1,261,171,186	\$ 1,255,484,790	\$ 1,276,109,969	\$ 1,267,179,968
8	<u>National Guard</u>									
	General Revenue	\$ 0	\$ 0	\$ 0	\$ 8,880,215	\$ 14,729,700	\$ 9,092,570	\$ 17,637,570	\$ 18,637,570	\$ 12,137,570
	Federal Funds	0	0	0	36,631,475	36,753,125	37,380,301	37,380,301	37,380,301	37,380,301
	Other Funds	0	0	0	6,442,788	6,442,788	6,500,629	6,500,629	6,500,629	6,500,629
	Total	\$ 0	\$ 0	\$ 0	\$ 51,954,478	\$ 57,925,613	\$ 52,973,500	\$ 61,518,500	\$ 62,518,500	\$ 56,018,500
9	<u>Corrections</u>									
	General Revenue	\$ 652,936,678	\$ 818,722,247	\$ 761,877,008	\$ 858,897,449	\$ 863,431,150	\$ 879,958,245	\$ 877,787,647	\$ 884,958,245	\$ 884,958,245
	Federal Funds	2,545,558	56,728,646	52,071,260	7,368,196	7,368,196	7,463,864	5,983,591	5,983,591	5,983,591
	Other Funds	55,470,684	80,625,074	57,370,738	81,229,186	80,390,550	80,744,349	80,564,764	80,744,349	80,744,349
	Total	\$ 710,952,920	\$ 956,075,967	\$ 871,319,006	\$ 947,494,831	\$ 951,189,896	\$ 968,166,458	\$ 964,336,002	\$ 971,686,185	\$ 971,686,185
10	<u>Mental Health</u>									
	General Revenue	\$ 939,871,940	\$ 1,184,789,444	\$ 1,167,527,643	\$ 1,422,731,162	\$ 1,499,685,449	\$ 1,526,124,476	\$ 1,476,209,028	\$ 1,594,301,456	\$ 1,585,697,119
	Federal Funds	1,463,142,327	2,243,655,370	1,870,469,570	2,732,861,042	2,495,171,507	2,568,492,496	2,324,793,340	2,375,254,594	2,368,501,071
	Other Funds	27,778,500	56,159,442	35,985,745	56,205,508	61,656,287	78,551,967	93,367,937	77,777,937	85,077,937
	Total	\$ 2,430,792,767	\$ 3,484,604,256	\$ 3,073,982,958	\$ 4,211,797,712	\$ 4,056,513,243	\$ 4,173,168,939	\$ 3,894,370,305	\$ 4,062,333,987	\$ 4,039,276,127
10	<u>Health and Senior Services</u>									
	General Revenue	\$ 385,828,267	\$ 532,149,205	\$ 451,820,409	\$ 598,652,073	\$ 580,243,034	\$ 595,505,494	\$ 594,576,027	\$ 597,379,177	\$ 597,179,177
	Federal Funds	1,161,492,019	2,377,273,250	1,252,976,063	2,255,102,528	2,031,543,823	2,029,942,991	1,783,273,065	1,812,463,112	1,798,671,112
	Other Funds	24,547,572	52,150,548	29,330,620	67,007,382	63,666,951	86,523,358	86,339,014	94,070,875	88,570,875
	Total	\$ 1,571,867,858	\$ 2,961,573,003	\$ 1,734,127,092	\$ 2,920,761,983	\$ 2,675,453,808	\$ 2,711,971,843	\$ 2,464,188,106	\$ 2,503,913,164	\$ 2,484,421,164

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11	<u>Social Services</u>									
	General Revenue	\$ 2,084,623,528	\$ 2,450,184,338	\$ 2,300,538,198	\$ 2,560,629,164	\$ 2,787,049,713	\$ 2,851,572,835	\$ 2,702,712,987	\$ 2,782,864,043	\$ 2,778,130,983
	Federal Funds	6,130,404,278	9,794,508,736	8,679,759,739	10,077,995,908	10,041,264,059	11,247,029,662	10,700,797,447	10,748,006,117	10,733,406,065
	Other Funds	2,724,342,524	3,370,025,478	2,719,418,924	3,370,148,604	3,367,733,031	1,713,172,176	1,735,404,309	1,735,404,309	1,735,404,309
	Total	\$ 10,939,370,330	\$ 15,614,718,552	\$ 13,699,716,861	\$ 16,008,773,676	\$ 16,196,046,803	\$ 15,811,774,673	\$ 15,138,914,743	\$ 15,266,274,469	\$ 15,246,941,357
12	<u>Elected Officials</u>									
	General Revenue	\$ 66,281,644	\$ 123,819,932	\$ 104,770,744	\$ 130,323,073	\$ 126,593,561	\$ 130,734,031	\$ 138,864,030	\$ 157,464,031	\$ 149,464,031
	Federal Funds	18,324,755	42,645,253	22,040,112	39,599,472	40,587,230	40,783,195	41,033,195	56,033,195	56,033,195
	Other Funds	63,271,635	90,801,708	68,310,408	92,870,865	104,367,388	105,473,760	105,473,760	105,473,760	105,473,760
	Total	\$ 147,878,034	\$ 257,266,893	\$ 195,121,264	\$ 262,793,410	\$ 271,548,179	\$ 276,990,986	\$ 285,370,985	\$ 318,970,986	\$ 310,970,986
12	<u>Judiciary</u>									
	General Revenue	\$ 215,636,499	\$ 240,203,934	\$ 237,268,824	\$ 255,339,214	\$ 291,141,398	\$ 260,706,066	\$ 260,769,092	\$ 262,047,607	\$ 261,531,737
	Federal Funds	3,874,314	15,743,182	4,543,360	16,135,773	16,443,605	16,406,465	16,406,465	20,806,465	17,656,465
	Other Funds	135,416,931	17,789,198	11,196,822	18,792,967	18,461,075	17,797,961	18,047,961	18,047,961	18,047,961
	Total	\$ 354,927,744	\$ 273,736,314	\$ 253,009,006	\$ 290,267,954	\$ 326,046,078	\$ 294,910,492	\$ 295,223,518	\$ 300,902,033	\$ 297,236,163
12	<u>Public Defender</u>									
	General Revenue	\$ 53,436,293	\$ 58,855,877	\$ 58,379,244	\$ 61,088,132	\$ 61,088,132	\$ 62,584,900	\$ 62,584,900	\$ 62,584,900	\$ 62,584,900
	Federal Funds	0	1,125,000	7,588	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
	Other Funds	1,540,998	3,531,237	3,508,124	4,829,116	9,990,032	12,654,038	12,654,038	12,654,038	12,654,038
	Total	\$ 54,977,291	\$ 63,512,114	\$ 61,894,956	\$ 67,042,248	\$ 72,203,164	\$ 76,363,938	\$ 76,363,938	\$ 76,363,938	\$ 76,363,938
12	<u>General Assembly</u>									
	General Revenue	\$ 37,998,910	\$ 43,352,430	\$ 41,672,611	\$ 46,160,517	\$ 46,160,517	\$ 47,333,548	\$ 48,280,227	\$ 47,923,623	\$ 47,285,590
	Federal Funds	0	0	0	0	0	0	0	0	0
	Other Funds	83,889	385,741	66,723	390,808	390,808	394,280	394,280	394,280	394,280
	Total	\$ 38,082,799	\$ 43,738,171	\$ 41,739,334	\$ 46,551,325	\$ 46,551,325	\$ 47,727,828	\$ 48,674,507	\$ 48,317,903	\$ 47,679,870
13	<u>Real Estate</u>									
	General Revenue	\$ 74,303,471	\$ 87,030,136	\$ 80,751,955	\$ 105,364,332	\$ 102,605,640	\$ 101,549,790	\$ 100,950,195	\$ 101,161,943	\$ 101,161,943
	Federal Funds	17,234,452	22,217,196	19,032,730	26,412,430	26,384,630	26,245,963	26,291,984	26,211,947	26,211,947
	Other Funds	10,990,993	12,591,165	11,219,189	14,584,373	12,368,672	12,333,415	12,341,204	12,311,106	12,311,106
	Total	\$ 102,528,916	\$ 121,838,497	\$ 111,003,874	\$ 146,361,135	\$ 141,358,942	\$ 140,129,168	\$ 139,583,383	\$ 139,684,996	\$ 139,684,996
20	<u>American Rescue Plan Act</u>									
	General Revenue	\$ 0	\$ 0	\$ 0	\$ 328,530,843	\$ 328,530,843	\$ 582,642,317	\$ 674,040,802	\$ 607,902,817	\$ 599,102,817
	Federal Funds	41,391,065	2,929,798,781	172,463,312	2,926,963,368	2,926,963,368	2,785,611,956	2,967,746,449	2,857,486,807	2,698,286,806
	Other Funds	0	20,000,000	458,166	12,000,000	12,000,000	12,000,000	12,290,000	12,067,808	12,067,808
	Total	\$ 41,391,065	\$ 2,949,798,781	\$ 172,921,478	\$ 3,267,494,211	\$ 3,267,494,211	\$ 3,380,254,273	\$ 3,654,077,251	\$ 3,477,457,432	\$ 3,309,457,431
	<u>Total Operating Budget</u>									
	General Revenue	\$ 10,365,415,980	\$ 12,632,599,238	\$ 12,023,602,491	\$ 15,221,017,356	\$ 14,496,988,799	\$ 14,715,052,351	\$ 14,746,081,015	\$ 15,175,459,667	\$ 14,948,248,625
	Federal Funds	12,778,398,707	25,482,065,181	16,157,919,971	24,291,613,117	23,324,347,863	25,742,964,014	24,145,240,866	24,282,398,712	24,033,697,397
	Other Funds ¹	8,774,926,433	11,691,498,266	9,352,502,934	12,333,832,071	12,624,319,883	11,363,287,619	11,189,945,178	11,501,047,084	11,485,732,808
	Total	\$ 31,918,741,120	\$ 49,806,162,685	\$ 37,534,025,396	\$ 51,846,462,544	\$ 50,445,656,545	\$ 51,821,303,984	\$ 50,081,267,059	\$ 50,958,905,463	\$ 50,467,678,830
	<u>Capital Improvements</u>									
	General Revenue	\$ 100,794,043	\$ 517,132,620	\$ 502,142,201	\$ 454,333,546		\$ 300,828,898	133,208,116	127,955,989	127,955,989
	Federal Funds	79,335,175	151,841,473	74,448,269	305,845,548		174,865,247	184,418,732	180,231,732	168,028,247
	Other Funds	44,082,831	234,687,391	59,936,223	325,934,993		422,360,793	399,560,793	408,895,250	406,395,250
	Total	\$ 224,212,049	\$ 903,661,484	\$ 636,526,693	\$ 1,086,114,087		\$ 898,054,938	\$ 717,187,641	\$ 717,082,971	\$ 702,379,486

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<u>Grand Total</u>										
	General Revenue	\$ 10,466,210,023	\$ 13,149,731,858	\$ 12,525,744,692	\$ 15,675,350,902	\$ 14,496,988,799	\$ 15,015,881,249	\$ 14,879,289,131	\$ 15,303,415,656	\$ 15,076,204,614
	Federal Funds	12,857,733,882	25,633,906,654	16,232,368,240	24,597,458,665	23,324,347,863	25,917,829,261	24,329,659,598	24,462,630,444	24,201,725,644
	Other Funds	8,819,009,264	11,926,185,657	9,412,439,157	12,659,767,064	12,624,319,883	11,785,648,412	11,589,505,971	11,909,942,334	11,892,128,058
	Total	\$ 32,142,953,169	\$ 50,709,824,169	\$ 38,170,552,089	\$ 52,932,576,631	\$ 50,445,656,545	\$ 52,719,358,922	\$ 50,798,454,700	\$ 51,675,988,434	\$ 51,170,058,316
<u>Refunds</u>										
	General Revenue	\$ 1,337,495,516	\$ 1,684,398,500	\$ 1,593,648,206	\$ 1,684,422,500	\$ 1,684,422,500	\$ 1,717,422,500	\$ 1,717,444,236	\$ 1,717,444,236	\$ 1,717,422,500
	Federal Funds	7,549,670	22,597,171	7,363,852	22,597,171	22,847,171	22,847,171	21,047,171	21,047,171	21,047,171
	Other Funds	35,000,827	76,768,608	39,859,527	76,868,608	91,868,608	91,868,608	91,879,246	91,879,246	91,868,608
	Total	\$ 1,380,046,013	\$ 1,783,764,279	\$ 1,640,871,585	\$ 1,783,888,279	\$ 1,799,138,279	\$ 1,832,138,279	\$ 1,830,370,653	\$ 1,830,370,653	\$ 1,830,338,279

	FY 2024 Dept Req Amt	FY 2024 Dept Req FTE	FY 2024 Gov Rec Amt	FY 2024 Gov Rec FTE	FY 2024 Gov Amend Amt	FY 2024 Gov Amend FTE	FY 2024 House Rec Amt	FY 2024 House Rec FTE	FY 2024 Senate Rec Amt	FY 2024 Senate Rec FTE	FY 2024 FINAL Amt	FY 2024 FINAL FTE
<u>HB 15 - Supplemental</u>												
General Revenue	\$214,893,958	3.50	\$146,507,631	3.58	\$146,507,631	3.58	\$106,907,097	1.58	\$109,635,040	1.58	\$109,635,040	1.58
Federal Funds	\$217,290,780	5.00	\$230,055,339	8.25	\$230,055,339	8.25	\$256,014,449	6.25	\$314,114,449	6.25	\$314,114,449	6.25
Other Funds	\$6,976,676	0.00	\$152,865,998	0.00	\$152,865,998	0.00	\$155,190,713	0.00	\$154,690,713	0.00	\$154,690,713	0.00
Total	\$439,161,414	8.50	\$529,428,968	11.83	\$529,428,968	11.83	\$518,112,259	7.83	\$578,440,202	7.83	\$578,440,202	7.83
<u>HB 16 - Supplemental</u>												
General Revenue	0	0.00	2,206,757	0.00	2,206,757	0.00	2,206,757	0.00	2,206,757	0.00	2,206,757	0.00
Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	\$0	0.00	\$2,206,757	0.00	\$2,206,757	0.00	\$2,206,757	0.00	\$2,206,757	0.00	\$2,206,757	0.00

	FY 2024 Gov Rec Amt	FY 2024 Gov Amend Amt	FY 2024 House Intro Amt	FY 2024 House Budget Amt	FY 2024 House Rec Amt	FY 2024 Senate Approp Amt	FY 2024 Senate Rec Amt	FY 2024 TAFP Amt	FY 2024 FINAL Amt
<u>HB 17 - Reappropriations</u>									
General Revenue	\$360,508,315	\$360,508,315	\$360,508,315	\$360,508,315	\$360,508,315	\$363,508,315	\$289,130,600	\$289,130,600	\$289,130,600
Federal Funds	\$754,971,329	\$754,971,329	\$754,971,329	\$754,971,329	\$744,971,329	\$744,971,329	\$717,832,144	\$717,832,144	\$717,832,144
Other Funds	\$160,856,889	\$160,856,889	\$160,856,889	\$160,856,889	\$160,826,889	\$160,826,889	\$142,772,874	\$142,772,874	\$142,772,874
Total	\$1,276,336,533	\$1,276,336,533	\$1,276,336,533	\$1,276,336,533	\$1,266,306,533	\$1,269,306,533	\$1,149,735,618	\$1,149,735,618	\$1,149,735,618
<u>HB 18 - Maintenance & Repair</u>									
General Revenue	\$222,765,464	\$222,765,464	\$222,765,464	\$124,713,081	\$124,713,081	\$122,765,464	\$122,765,464	\$122,765,464	\$122,765,464
Federal Funds	\$108,265,247	\$108,265,247	\$108,265,247	\$108,265,247	\$108,265,247	\$108,265,247	\$108,265,247	\$108,265,247	\$108,265,247
Other Funds	\$349,317,935	\$349,317,935	\$349,317,935	\$349,317,935	\$349,317,935	\$349,752,392	\$349,752,392	\$349,752,392	\$349,752,392
Total	\$680,348,646	\$680,348,646	\$680,348,646	\$582,296,263	\$582,296,263	\$580,783,103	\$580,783,103	\$580,783,103	\$580,783,103
<u>HB 19 - New Construction</u>									
General Revenue	\$78,063,434	\$78,063,434	\$78,063,434	\$8,495,035	\$8,495,035	\$29,047,944	\$5,190,525	\$5,190,525	\$5,190,525
Federal Funds	\$66,600,000	\$66,600,000	\$66,600,000	\$76,970,000	\$76,153,485	\$92,716,485	\$71,966,485	\$71,966,485	\$59,763,000
Other Funds	\$73,042,858	\$73,042,858	\$73,042,858	\$50,242,858	\$50,242,858	\$68,542,858	\$59,142,858	\$59,142,858	\$56,642,858
Total	\$217,706,292	\$217,706,292	\$217,706,292	\$135,707,893	\$134,891,378	\$190,307,287	\$136,299,868	\$136,299,868	\$121,596,383